

Capital Fund Program - Five-Year Action Plan

Status: Draft

Approval Date:

Approved By:

Part I: Summary						
PHA Name : Housing Authority of the City of Caraway		Locality (City/County & State)				
PHA Number: AR092		<input checked="" type="checkbox"/> Original 5-Year Plan		<input type="checkbox"/> Revised 5-Year Plan (Revision No: )		
A.	Development Number and Name	Work Statement for Year 1 2021	Work Statement for Year 2 2022	Work Statement for Year 3 2023	Work Statement for Year 4 2024	Work Statement for Year 5 2025
	CARAWAY (AR092000001)	\$104,759.00	\$104,759.00	\$104,759.00	\$104,759.00	\$104,759.00

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Part II: Supporting Pages - Physical Needs Work Statements (s)				
Work Statement for Year 1		2021		
Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
	CARAWAY (AR092000001)			\$104,759.00
ID0001	Doors(Dwelling Unit-Interior (1480)-Interior Doors,Dwelling Unit-Exterior (1480)-Exterior Doors)	Replace old interior and exterior doors		\$15,000.00
ID0002	Appliances(Non-Dwelling Interior (1480)-Appliances)	Replaced old/non-working appliances		\$3,000.00
ID0003	Kitchen Cabinets(Dwelling Unit-Interior (1480)-Kitchen Cabinets,Dwelling Unit-Interior (1480)-Kitchen Sinks and Faucets,Dwelling Unit-Interior (1480)-Plumbing)	Replace old and worn-out cabinets, sinks and countertops		\$21,000.00
ID0004	Flooring(Dwelling Unit-Interior (1480)-Flooring (non routine))	Replace old flooring		\$5,000.00
ID0005	Landscaping(Non-Dwelling Site Work (1480)-Landscape)	Add landscaping to deter soil erosion		\$3,000.00
ID0006	Operations(Operations (1406))	Operations		\$32,759.00

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 Office of Public and Indian Housing  
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<b>Part II: Supporting Pages - Physical Needs Work Statements (s)</b>				
<b>Work Statement for Year</b>				
1	2021			
<b>Identifier</b>	<b>Development Number/Name</b>	<b>General Description of Major Work Categories</b>	<b>Quantity</b>	<b>Estimated Cost</b>
ID0007	Bathrooms(Dwelling Unit-Interior (1480)-Bathroom Counters and Sinks,Dwelling Unit-Interior (1480)-Plumbing)	Replace old and worn out sinks, vanities and faucets		\$10,000.00
ID0008	Concrete Work(Non-Dwelling Site Work (1480)-Asphalt - Concrete - Paving)	Add needed parking on Missouri/Replace crumbling/cracked parking areas		\$15,000.00
	Subtotal of Estimated Cost			\$104,759.00

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Part II: Supporting Pages - Physical Needs Work Statements (s)				
Work Statement for Year		2	2022	
Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
	CARAWAY (AR092000001)			\$104,759.00
ID0009	Appliances(Non-Dwelling Interior (1480)-Appliances)	Replacement of water heaters, refrigerators and ranges		\$2,000.00
ID0010	Operations(Operations (1406))	Operations		\$30,759.00
ID0011	Guttering(Dwelling Unit-Exterior (1480)-Gutters - Downspouts)	Add needed guttering on Kelly and Red Bud to help with erosion		\$20,000.00
ID0012	Bathrooms(Dwelling Unit-Interior (1480)-Bathroom Counters and Sinks,Dwelling Unit-Interior (1480)-Plumbing)	Replace old vanities, sinks and faucets		\$10,000.00
ID0013	HVAC Units(Non-Dwelling Construction - Mechanical (1480)-Cooling Equipment - Systems,Non-Dwelling Construction - Mechanical (1480)-Heating Equipment - System)	Replace 15+ year old units on Missouri		\$20,000.00
ID0014	Outdoor lighting(Non-Dwelling Exterior (1480)-Lighting)	Replace outdoor lighting with LED for energy efficiency		\$5,000.00

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<b>Part II: Supporting Pages - Physical Needs Work Statements (s)</b>					
<b>Work Statement for Year</b>		<b>2</b>	<b>2022</b>		
<b>Identifier</b>	<b>Development Number/Name</b>	<b>General Description of Major Work Categories</b>		<b>Quantity</b>	<b>Estimated Cost</b>
ID0015	Doors(Dwelling Unit-Exterior (1480)-Exterior Doors,Dwelling Unit-Interior (1480)-Interior Doors)	Replace old interior and exterior doors			\$12,000.00
ID0016	Ceiling Repairs(Non-Dwelling Interior (1480)-Administrative Building)	Repair peeling/damaged ceiling in office area			\$5,000.00
	Subtotal of Estimated Cost				\$104,759.00

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Work Statement for Year		2023		
Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
	CARAWAY (AR092000001)			\$104,759.00
ID0017	Operations(Operations (1406))	Operations		\$29,759.00
ID0018	Fencing(Non-Dwelling Site Work (1480)-Fencing)	Install fencing on Kelly to deter drug & criminal activity		\$20,000.00
ID0019	Security Cameras(Non-Dwelling Equipment-Expendable/Non-Expendable (1480)-Other)	Install security Cameras on Kelly & Red Bud to deter drug and criminal activity and provide a safer/more secure area for our residents		\$25,000.00
ID0020	Lighting(Dwelling Unit-Interior (1480)-Electrical,Dwelling Unit-Interior (1480)-Other)	Replace old kitchen light fixtures with LED to provide energy savings		\$5,000.00
ID0021	HVAC units(Non-Dwelling Construction - Mechanical (1480)-Cooling Equipment - Systems,Non-Dwelling Construction - Mechanical (1480)-Heating Equipment - System)	Continue replacing 15+ year old HVAC units on Missouri		\$20,000.00
ID0022	Flooring(Dwelling Unit-Interior (1480)-Flooring (non routine))	Replace old/worn out flooring in units		\$5,000.00

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Part II: Supporting Pages - Physical Needs Work Statements (s)				
Work Statement for Year		3	2023	
Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
	Subtotal of Estimated Cost			\$104,759.00

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Part II: Supporting Pages - Physical Needs Work Statements (s)				
Work Statement for Year 4 2024				
Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
	CARAWAY (AR092000001)			\$104,759.00
ID0023	Playground equipment(Non-Dwelling Site Work (1480)-Fencing,Non-Dwelling Site Work (1480)-Landscape,Non-Dwelling Site Work (1480)-Playground Areas - Equipment)	Install playground equipment, fencing and surface material for residents' children		\$40,000.00
ID0024	Operations(Operations (1406))	Operations		\$64,759.00
	Subtotal of Estimated Cost			\$104,759.00

